

Grant History Report

Printed: 3/18/2015

Grant Name			FY 15		FY 14		FY 13		FY 12
SPED 94-142	<i>\$ Teaching Staff</i>		\$226,800.00		\$261,274.47		\$207,477.14		\$219,270.81
	<i>FTE Teaching Staff</i>	3.00		4.00		3.00		4.00	
	<i>\$ IA</i>		\$53,697.00		\$9,926.55		\$0.00		\$0.00
	<i>FTE IE</i>	2.00		1.00		0.00		0.00	
	<i>\$ Other Personnel</i>		\$83,948.00		\$35,838.98		\$65,477.86		\$67,047.19
	<i>FTE Other Personnel</i>	0.00		0.00		1.00		1.00	
	<i>Fringe</i>		\$57,471.00		\$43,994.00		\$34,563.00		\$42,470.00
	<i>Contracted Services</i>		\$359,372.00		\$430,055.00		\$462,594.00		\$463,835.00
	<i>Supplies/Materials</i>		\$31,230.00		\$31,241.00		\$32,000.00		\$19,008.00
	<i>Travel</i>		\$12,400.00		\$5,179.00		\$30,000.00		\$18,287.00
	<i>Other Costs</i>		\$10,300.00		\$2,618.00		\$7,900.00		\$6,043.00
	<i>Equipment</i>		\$0.00		\$0.00		\$0.00		\$0.00
	Total FTEs	5.00		5.00		4.00		5.00	
	Total \$ Grant		\$835,218.00		\$820,127.00		\$840,012.00		\$835,961.00

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Title I		<i>\$ Teaching Staff</i>	\$236,533.00		\$237,567.79		\$216,241.34		\$249,880.27
		<i>FTE Teaching Staff</i>	3.18	3.60	3.62	4.03			
		<i>\$ IA</i>	\$0.00		\$0.00		\$0.00		\$0.00
		<i>FTE IE</i>	0.00	0.00	0.00	0.00			
		<i>\$ Other Personnel</i>	\$36,342.00		\$33,068.21		\$36,764.66		\$17,864.73
		<i>FTE Other Personnel</i>	0.00	0.00	0.31	0.66			
		<i>Fringe</i>	\$21,174.00		\$21,120.00		\$21,169.00		\$23,665.00
		<i>Contracted Services</i>	\$24,776.00		\$12,000.00		\$45,848.00		\$36,083.00
		<i>Supplies/Materials</i>	\$0.00		\$0.00		\$0.00		\$2,924.00
		<i>Travel</i>	\$0.00		\$0.00		\$0.00		\$0.00
		<i>Other Costs</i>	\$0.00		\$5,940.00		\$0.00		\$0.00
		<i>Equipment</i>	\$0.00		\$0.00		\$0.00		\$0.00
		Total FTEs	3.18	3.60	3.93	4.69			
		Total \$ Grant	\$318,825.00		\$309,696.00		\$320,023.00		\$330,417.00

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Coordinated Family & Community Engagement		<i>\$ Teaching Staff</i>	\$50,335.00		\$42,705.94		\$68,264.67		\$65,892.30
		<i>FTE Teaching Staff</i>	1.11	1.00	2.00	2.20			
		<i>\$ IA</i>	\$0.00		\$0.00		\$0.00		\$0.00
		<i>FTE IE</i>	0.00	0.00	0.00	0.00			
		<i>\$ Other Personnel</i>	\$44,326.00		\$60,768.06		\$37,011.33		\$41,102.70
		<i>FTE Other Personnel</i>	0.70	0.70	0.20	0.20			
		<i>Fringe</i>	\$23,287.00		\$16,894.00		\$16,995.00		\$13,784.00
		<i>Contracted Services</i>	\$23,102.00		\$9,180.00		\$9,180.00		\$9,200.00
		<i>Supplies/Materials</i>	\$6,850.00		\$3,431.00		\$5,766.00		\$2,650.00
		<i>Travel</i>	\$600.00		\$0.00		\$0.00		\$0.00
		<i>Other Costs</i>	\$100.00		\$5,100.00		\$100.00		\$450.00
		<i>Equipment</i>	\$0.00		\$0.00		\$0.00		\$0.00
		Total FTEs	1.81	1.70	2.20	2.40			
		Total \$ Grant	\$148,600.00		\$138,079.00		\$137,317.00		\$133,079.00